



# Grant All-Detail Report

## Regional Conservation Partnership Program 2017

**Grant Title** - 2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)

**Grant ID** - P17-4048

**Organization** - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	\$820,000.00	Grant Execution Date	1/17/2017
Required Match Amount	\$205,000.00	Original Grant End Date	12/31/2019
Required Match %	25%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$820,000.00	Current End Date	12/31/2019

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$820,000.00	\$423,203.88	\$396,796.12
Total Match Amount	\$291,500.00	\$426,055.21	\$-134,555.21
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,111,500.00</b>	<b>\$849,259.09</b>	<b>\$262,240.91</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Clean Water Fund Financial Assistance	Livestock Waste Management	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$300,000.00	\$90,863.70	9/6/2018	N
Clean Water Fund Financial Assistance	Livestock Waste Management	Federal Funds	RCPP Match	\$75,000.00	\$423,401.00	9/6/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education and Outreach	Education/Information	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$0.00			N
General Fund Financial Assistance	Livestock Waste Management	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$120,000.00	\$174,133.84	7/23/2018	N
General Fund Financial Assistance	Livestock Waste Management	Federal Funds	RCP Match	\$130,000.00			Y
Landowner Contribution	Livestock Waste Management	Landowner Fund	Landowner Fund	\$62,500.00	\$665.10	7/23/2018	Y
Project Administration	Administration /Coordination	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$80,000.00	\$25,504.16	12/31/2018	N
Project Development	Project Development	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$80,000.00	\$11,941.12	6/30/2018	N
Technical Assistance and Engineering	Technical/Engineering Assistance	Current State Grant	2017 - Regional Conservation Partnership Program (Area 7 - S..	\$240,000.00	\$120,761.06	12/31/2018	N
Technical Assistance and Engineering	Technical/Engineering Assistance	Local Fund	10% local swcd match not paid by State Grant	\$24,000.00	\$1,989.11	7/10/2018	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
312 - Waste Management System	12		1 COUNT	COUNT
313 - Waste Storage Facility	2		1 COUNT	COUNT

### Proposed Activity Indicators

Report created on:1/17/19

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Clean Water Fund Financial Assistance			
Description	Funding will be used for matching NRCS-RCPP EQIP Projects with BMPs that include the following, but not limited too: Comprehensive Nutrient Management Plan (CNMP/CAP 102), Ag Waste Storage (313), Animal Mortality Facility (316), Critical, Area Planting (342), Sediment Basin (350), Waste Facility Closure (360), Diversion (362), Anaerobic Digester (366), Roofs and Covers (367), Fencing (382), Riparian Forest Buffer (391), Filter Strip (393), Livestock Pipeline (516), Karst Sinkhole Treatment (527), Prescribed Grazing (528), Pumping Plant (533), Roof Runoff Structure (558), Animal Trails and Walkways (575), Nutrient Management (590), Subsurface Drain (606), Underground Outlet (620), Waste Treatment (629), Solid/Liquid Waste Separation Facility (631), Waste Transfer (634), Vegetated Treatment Area (635).		
Category	LIVESTOCK WASTE MANAGEMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	on 6/15/2017 approved sub agreements with SWCDs for \$98,693.19 for planning CAP 102 projects. checks will be signed by TSA on 6/26/2017 and mailed to SWCDs.		

Activity Action - Dodge SWCD: Currier Brothers			
Practice	312 - Waste Management System	Count of Activities	1
Description	Encumbered & sent check to Dodge SWCD for \$6563.34 for Cost Share (90% Anez Consulting \$4522.60 + Chosen valley Testing \$2770) + \$3982.53 for Technical Work (90% of 81 hrs x \$54.63 Tom Johnston)		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Goodhue: Dave Buck			
Practice	312 - Waste Management System	Count of Activities	1
Description	Encumbered & sent check to Goodhue SWCD for \$16,249.32 (90% of Anez Consulting \$18,054.80)		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Goodhue SWCD: Jeff Beckman			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent Check to Goodhue SWCD for \$9,232.05 Cost Share (90% of Anez Consulting \$6317.83, Chosen Valley Testing \$3940.00) ) + \$7,089.38 Technical Assistance (90% of \$7877.09 120.5 hrs Fritz @ \$65.37/hr )		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Mower SWCD: Brian Swenson			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent Check to Mower SWCD for \$1080 cost share (90% of TSA Nathan Augustine \$1200) and \$2508.62 Technical work (90% of Cody Fox 60 hours @ \$46.46)		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Omsted SWCD: Rodney Allen			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent Olmsted SWCD check for \$8356.50 cost share (90% of TSP K2S Engineering Inc \$9285.00 ) and \$2890.62 for Technical work (90% of Martin Larson 60 hours @ \$53.53 )		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Rice SWCD: Nate Kuball			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent check to Rice SWCD for \$5139.10 Cost share (90% of TSP Anez Consulting \$12526.78, Chosen Valley Testing \$2770 ) and \$598.05 for Technical Work (90% of SWCD Evers 5.25 hrs @ \$44.00, Evers 6.5 hrs @ 43.00, Hirman 3.5 hrs @ \$44.00)		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Wabasha SWCD: Stacy Miller			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent check to Wabasha SWCD for \$112,699.19 for Cost share (90% of Chosen Valley Testing \$2185 = \$1966.50, \$327,743.31 construction estimate @ 90% = \$294,968.98 with EQIP @ \$184,236.29 with BWSR @ \$110,732.69, ) and \$3978.00 for SWCD Technical Work (90% of Drew Chirpich 100 hours @ \$44.20/hr )		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Wabasha SWCD: Bill Miller			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent check to Wabasha SWCD for \$17,697.00 (90% of TSP Ronnie Williams PE \$29,250.00 = \$26,325.00)		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Winona SWCD: Steve Buckbee			
Practice	312 - Waste Management System	Count of Activities	1
Description	Sent Check to Winona SWCD for \$502.20 Cost Share (90% of Stearns DHIA Lab \$108, CHS St. Charles Agonomy \$450.00) and \$13,632.98 for SWCD Technical Work (90% of Amanda Gentry 109 hrs @ \$48.99; Lance Klessig 196 hrs @ \$50.04).		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Winona SWCD: Robert Kreidermacher 2018 Construction			
Practice	312 - Waste Management System	Count of Activities	1
Description	Feedlot Construction fix, 490 Animal Units, Winona Co. \$534,425.80 total cost estimate. private TSP		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Wabasha SWCD: Casey Leonhardt CAP102 2018			
Practice	313 - Waste Storage Facility	Count of Activities	1
Description	CAP102 for 296 Animal Units, private TSP, max \$20,000 per policy. Total estimate \$45,040/		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Freeborn SWCD: Ron Kruger CAP102 2018			
Practice	312 - Waste Management System	Count of Activities	1
Description	CAP102, private TSP, \$4,466 contract. Total estimate \$9000.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Root River SWCD: Olinger CAP102 2018			
Practice	312 - Waste Management System	Count of Activities	1
Description	CAP102, private TSP, contract \$4173.98. total estimate \$9150.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

#### Grant Activity - Education and Outreach

Description	Assist BWSR and NRCS staff in implementing the RCPP Project Communications Plan.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

#### Grant Activity - General Fund Financial Assistance

Description	Funding will be used for matching NRCS-RCPP EQIP Projects with BMPs that include the following, but not limited too: Comprehensive Nutrient Management Plan (CNMP/CAP 102), Ag Waste Storage (313), Animal Mortality Facility (316), Critical, Area Planting (342), Sediment Basin (350), Waste Facility Closure (360), Diversion (362), Anaerobic Digester (366), Roofs and Covers (367), Fencing (382), Riparian Forest Buffer (391), Filter Strip (393), Livestock Pipeline (516), Karst Sinkhole Treatment (527), Prescribed Grazing (528), Pumping Plant (533), Roof Runoff Structure (558), Animal Trails and Walkways (575), Nutrient Management (590), Subsurface Drain (606), Underground Outlet (620), Waste Treatment (629), Solid/Liquid Waste Separation Facility (631), Waste Transfer (634), Vegetated Treatment Area (635).		
Category	LIVESTOCK WASTE MANAGEMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	Stacy Miller RCPP project: estimated cost from State funds = \$116,677.19		

Activity Action - Wabasha: Stacy Miller RCPP			
Practice	313 - Waste Storage Facility	Count of Activities	1
Description	Manure storage & runoff control feedlot fix. Includes soil borings, SWCD tech assistance, Construction costs. \$116,677.19 estimated State cost, EQIP & landowner match.		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - Landowner Contribution			
Description	10% Landowner cost not covered by grants.		
Category	LIVESTOCK WASTE MANAGEMENT		
Start Date	1-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Project Administration			
Description	SE Tech Support JPB host manager and administrative support staff will complete eLINK reports and provide information to BWSR for annual reporting to NRCS for the RCPP project. JPB staff will also develop sub-agreements and tailored landowner contracts with participating SWCDs. JPB will be the local repository of financial records and information for the project.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Jan-17	End Date	
Has Rates and Hours?	No		
Actual Results	Contract executed on 1/17/2017. Work on setting up program, educational outreach @ Feedlot public mtgs, special TSA mtg 3/23/17 authorize sub agreements \$20,000. 6/15/2017 Exec. committee mtg to approve \$215370.38 in sub agreements for specific projects & sign checks to SWCDS. set up new sub agreements with local SWCD's for \$20,000 for 'Project Development' work until new specific contracts are created with approved landowners. Admin expenses for 2017: GR 60.0hrs @ \$103.87 = \$6232.20; CW 26.5 hrs @ \$71.29= \$1889.19. Total \$8121.39. Bridgette Timm attended Exec. mtg, intent to assist with program admin.		



### Grant Activity - Project Development

Description	The SE Tech Support JPB may utilize local SWCD staff, existing JPB staff, and potentially new technical staff with the JPB to complete work on projects with potential RCPP participants. Staff working on project development with landowners will work cooperatively with local NRCS staff on USDA-RCPP program eligibility. Work may include, but not limited to: developing project scenarios with landowners, pre-design work, assistance with contracts, and MINNFARM assessments.		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

### Grant Activity - Technical Assistance and Engineering

Description	The SE Tech Support JPB may utilize existing JPB staff, potentially new technical staff with the JPB, technical service providers (TSPs) certified for NRCS-EQIP projects in Minnesota, private engineering firms, and local staff with participating SWCDs. Specifically, JPB engineering staff, in conjunction with NRCS staff, will be the lead in ensuring that projects participating in the RCPP will meet the required technical standards. Work will include, but not limited to, design, construction inspection, CNMP and CAP development, and technical sign off.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Mar-17	End Date	
Has Rates and Hours?	No		
Actual Results	as of 12/31/2017 on 90% of billable rate: Dodge (Currier Bros) tech work \$2334.16 + Goodhue (Beckman) tech work \$1740.61. Olmsted (Allen) tech work \$72.27 in 2017 plus \$481.77 by 1/16/2018. Winona (Buckbee) \$1346.08 tech work. For 2018: TSA staff worked on Stacy Miller construction in Wabasha plus Bruss mtgs on RCPP = \$29,052.06; Sent funds to Freeborn SWCD (Kruger) \$4466; Leonhardt project in Wabasha \$20,000; Olinger project in Root River \$3024; Kreidermacher project in Winona \$63,373.70; Currier project in Dodge \$3178.48; Buck project in Goodhue \$4019.40. Administration TSA Host \$8121.39 + 4290.77 + 311.61+ 7217.96; Timm \$1881.38 + 866.43 + 1460.55+ 544.61. Project Development Root River \$1346.16+ 2472.28; TSA Bruss \$8122.68. Technical Assistance: Olmsted \$481.77, Winona \$1270.86; TSA tech staff \$49797.32 6+ 29052.06; Dodge \$4773.87; Goodhue \$5155.37; Root River \$1149.98 + 453.64; Winona \$2242.80;		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 RCPP</b>	Grant Agreement	2017 RCPP - Area 7 - Southeast SWCD Technical Support
<b>2017 RCPP executed</b>	Grant Agreement	2017 RCPP - Area 7 - Southeast SWCD Technical Support
<b>2018 RCPP Invoice Root River Jan-Feb 2018</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Admin Hours January to June 17 2018</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Admin invoice Timm 2nd qtr 2018</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Agreement for Shared Admin TSA and SE Water Resources Board</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/13/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/10/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/30/2017
<b>BWSR TA Option Form</b>	Journal	Journal Dated - 01/09/2017
<b>Budget Summary and Plan for RCPP</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Copy of !Budget tracking per elink catagories</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>DRAFT Communicaitons Plan</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Email exchange</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Goodhue Technical expenses 1st half 2018</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Invoice SEMWRB for TSA grant admin - 3rd Qtr. 2018</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
<b>Invoice: 2017 RCPP Admin SEWRB Timm</b>	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)

Document Name	Document Type	Description
Map of RCPP Project Area	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Original BWSR RCPP Application Gantt Chart	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Original BWSR RCPP Application Narrative	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
PAR 2018 TSA January to June TSA Fixed July 24 2018	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Project Summary	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Project Summary RCPP June 2017	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Project Summary expanded January 29 2018	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
RCPP Feedlot Invoice Root River March to April 2018	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
RCPP Grant Reporting	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
RCPP_invoice_Allen_olmsted_012418	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Signed RCPP MOU with NRCS and BWSR	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
TSA Admin Time sheet June 18 - June 30 2018	Grant	2017 - Regional Conservation Partnership Program (Area 7 - Southeast SWCD Technical Support)
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/20/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/10/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/23/2018