



## Grant All-Detail Report One Watershed One Plan 2019

**Grant Title** - 2019 - One Watershed One Plan (Goodhue SWCD)

**Grant ID** - P19-3598

**Organization** - Goodhue SWCD

Original Awarded Amount	\$239,965.00	Grant Execution Date	2/14/2019
Required Match Amount	\$0.00	Original Grant End Date	6/30/2021
Required Match %	0%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$239,965.00	Current End Date	6/30/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$239,965.00	\$58,327.58	\$181,637.42
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$239,965.00</b>	<b>\$58,327.58</b>	<b>\$181,637.42</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Fiscal Coordination and Grant Reporting	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Goodhue SWCD)	\$7,150.00	\$1,032.24	12/12/2019	N
1W1P Planning	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Goodhue SWCD)	\$232,815.00	\$57,295.34	12/23/2019	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 1W1P Fiscal Coordination and Grant Reporting

Description	Fiscal coordination and grant reporting for Zumbro 1W1P activities. Goodhue SWCD will serve as fiscal agent for the planning process. Olmsted County and SWCD are the day to day contacts during the planning process.		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Feb-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/2019 Progress Report: In 2019, Goodhue SWCD served as the fiscal agent. Expenditures to date include their time spent on expense tracking, preparing financial updates for the Policy Committee, and processing payments.		

Grant Activity - 1W1P Planning		
Description	Funding awarded to the Zumbro 1W1P partnership will provide contracted consultant services and/or support other direct planning activities the Partnership will take on. It also includes partnership expenditures for committee coordination, meeting and publication expenses, as well as 10% contingency.	
Category	PLANNING AND ASSESSMENT	
Start Date	14-Feb-19	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>12/31/2019 Progress: The Z1W1P partnership made significant progress in plan development. The Policy Committee first met (Feb 2019) to adopt bylaws and establish an RFP to hire a consultant. The PWG followed a strict ranking process interviewing the top three firms. Barr Engineering was selected as Plan consultant. The first deliverable included aggregating watershed data and drafting the Land &amp; Water Narrative. The 60-day notice to submit priority concerns was issued (March 2019)-responses received from Bear Valley WD, City of Oronoco, and state agencies. A kick-off party was held in Rochester (June 2019). The open house included watershed info, presentation on the planning process by Barr Eng and Zumbro River volunteer talk. Nitrate testing for well owners, a "Water Bar", and interactive displays were included. To promote stakeholder engagement, a survey with questions on watershed priorities was mailed to over 800 randomly selected residents in the watershed and was made available on-line. A Technical Advisory Group (TAG) was formed &amp; includes reps from state agencies, MS4 entities, and U of M Ext. They first met in Sept 2019 to share priority concerns. A joint workshop with the PC was held (Oct 2019) to rank priority concerns.</p> <p>A series of three "Waterside Chats" were scheduled across the plan area in Oct-Nov. 2019 in Mantorville, Mazeppa and Lake City. The priority water and natural resources issues that had been identified were presented at each meeting and attendees were given an opportunity to provide input on the prioritization. The PC voted to adopt the list of priority concerns in December 2019.</p> <p>In 2020,</p>	

## Grant Attachments

Document Name	Document Type	Description
<b>2019 One Watershed One Plan EXECUTED</b>	Grant Agreement	2019 One Watershed One Plan - Goodhue SWCD
<b>2019 One Watershed One Plan UNEXECUTED</b>	Grant Agreement	2019 One Watershed One Plan - Goodhue SWCD
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/23/2019
<b>Zumbro 1W1P Budget</b>	Grant	2019 - One Watershed One Plan (Goodhue SWCD)
<b>Zumbro 1W1P MOA</b>	Grant	2019 - One Watershed One Plan (Goodhue SWCD)

Document Name	Document Type	Description
Zumbro 1W1P Timeline	Grant	2019 - One Watershed One Plan (Goodhue SWCD)
Zumbro 1W1P Work Plan	Grant	2019 - One Watershed One Plan (Goodhue SWCD)
goodhue_signed_grant	Grant	2019 - One Watershed One Plan (Goodhue SWCD)