



Grant All-Detail Report NPEA JPB Grant 2019

Grant Title - 2019 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)

Grant ID - P19-3319

Organization - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	\$130,000.00	Grant Execution Date	10/17/2018
Required Match Amount	\$13,000.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$130,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$43,182.40	\$86,817.60
Total Match Amount	\$13,000.00	\$0.00	\$13,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$43,182.40	\$99,817.60

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2019 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$10,000.00			N
Administration	Administration /Coordination	Local Fund	Host & Fiscal Agent expenses exceeding grant funds	\$1,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Capital Equipment / Supplies	Supplies/Equipment	Current State Grant	2019 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$35,500.00			N
Landowner Projects: local match in excess of required cost share match	Agricultural Practices	Landowner Fund	Landowner cash match beyond cost share requirements	\$12,000.00			Y
Personnel Services: employ lead engineer for TSA (Fryer)	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$84,500.00	\$43,182.40	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration		
Description	Administration. Goodhue SWCD staff (Roberson & Wagner) provide support for TSA including: Grant workplans & reporting, personnel management, JPB mtg coordination, fiscal support. Rates for FY2017 are \$103.87 for GR and \$71.29 for CW. For FY18, Administrative costs exceeded grant funds received and were used as match.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	No expenses in 2018.	
Grant Activity - Capital Equipment / Supplies		
Description	Purchase laptop pc for Tech Jason Rochester \$3000, replace truck for PE Fryer or Bruss \$31,000, Supplies \$1500.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	No expenses in 2018.	
Grant Activity - Landowner Projects: local match in excess of required cost share match		
Description	Landowner cash expense in excess of required cost share match on projects assisted by TSA staff.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	No projects in 2018.	

Grant Activity - Personnel Services: employ lead engineer for TSA (Fryer)

Description	Personnel services: employ lead engineer for TSA (Fryer), Hourly rate for 1st 6 months of 2018 was \$182.10 using BWSR Option 2. Position is full time and coordinated with 3 other positions that work under Fryer's direction. Workload is directed by SWCD project requests, primarily feedlot runoff control, erosion control on private lands. local match is landowner expenses beyond cost share requirements.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jul-18	End Date	
Has Rates and Hours?	No		
Actual Results	for 2018, grant is retroactive to 7/1/2018. P.E Fryer provided technical assistance for 274 hrs x \$157.60 = \$43,182.40. 2018 TSA accomplishment report attached to 2018 NPEA grant.		

Grant Attachments

Document Name	Document Type	Description
2019 NPEA/Enhanced Tech Services	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
2019 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2019
PAR 2018 TSA July to December TSA adjusted for 1-16-2019 Krebbs fix	Grant	2019 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018