



Grant All-Detail Report NPEA JPB Grant 2020

Grant Title - 2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)

Grant ID - P20-4015

Organization - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	\$127,500.00	Grant Execution Date	
Required Match Amount	\$12,750.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$127,500.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,500.00	\$56,065.03	\$71,434.97
Total Match Amount	\$12,750.00	\$12,750.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$140,250.00	\$68,815.03	\$71,434.97

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$10,000.00			N
Administration	Administration /Coordination	Local Fund	Host & Fiscal Agent Expenses exceeding grant funds	\$1,000.00	\$12,750.00	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Capital Equipment	Supplies/Equipment	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$25,000.00			N
Landowner cash match beyond cost share requirements	Agricultural Practices	Landowner Fund	landowner cash	\$9,750.00			Y
Personnel Services: employ lead engineer for TSA (Fryer)	Technical/Engineering Assistance	Current State Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Sup..	\$92,500.00	\$56,065.03	12/31/2019	N
Personnel Services: employ lead engineer for TSA (Fryer)	Technical/Engineering Assistance	Local Fund	Local funds used to supplement grant to employ TSA technical staff	\$2,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration

Description	Host & Fiscal Agent Administrative work on TSA program.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Capital Equipment

Description	Vehicle to replace aging 1997 1500 chevy truck		
Category	SUPPLIES/EQUIPMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Landowner cash match beyond cost share requirements

Description	Landowner cash match beyond cost share requirements on projects assisted by TSA.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Personnel Services: employ lead engineer for TSA (Fryer)

Description	Expenses to employ TSA technical / Engineering Staff.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2019 JPB July-Dec Billable Rates (Comp Time) Use This One	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
2020 NPEA/Enhanced Tech Services	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
2020 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2020
PAR 2019 TSA July to December TSA updated Jan 16 2020	Grant	2020 - NPEA JPB Grant (Area 7 - Southeast SWCD Technical Support)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019