



## Grant All-Detail Report

### Enhanced Shared Technical Services 2020

**Grant Title** - 2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)

**Grant ID** - P20-4023

**Organization** - Area 7 - Southeast SWCD Technical Support

Original Awarded Amount	<b>\$242,500.00</b>	Grant Execution Date	
Required Match Amount	\$24,250.00	Original Grant End Date	12/31/2022
Required Match %	10%	Grant Day To Day Contact	Glen Roberson
Current Awarded Amount	\$242,500.00	Current End Date	12/31/2022

#### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$242,500.00	\$123,383.69	\$119,116.31
Total Match Amount	\$24,250.00	\$9,109.35	\$15,140.65
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$266,750.00</b>	<b>\$132,493.04</b>	<b>\$134,256.96</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund	local cash	\$1,000.00	\$3,299.62	12/31/2019	Y
Capital Equipment	Supplies/Equipment	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$1,000.00			N
Landowner Fund	Agricultural Practices	Landowner Fund	landowner cash	\$22,250.00	\$5,809.73	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Personnel Services	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$227,500.00	\$120,591.71	12/31/2019	N
Personnel Services	Technical/Engineering Assistance	Local Fund	local cash	\$1,000.00			Y
Soil Health Position Expenses	Technical/Engineering Assistance	Current State Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southea..	\$14,000.00	\$2,791.98	1/8/2020	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Administration			
Description	Host & Fiscal Agent match beyond billable rate reimbursement to support TSA program.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Capital Equipment		
Description	purchase Capital equipment, supplementing NPEA Base grant.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Landowner Fund		
Description	Landowner cash match beyond required cost share on eligible projects assisted by TSA staff.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Personnel Services		
Description	Employ TSA Technical staff beyond lead engineer. currently 3 full time staff (Bruss, Rochester, Nelson).	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Soil Health Position Expenses		
Description	Support regional Soil Health Position located & employed by the Fillmore SWCD. 85% of position is paid by USDA NRCS grant. remaining 15% is covered by this + other funds.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

## Grant Attachments

Document Name	Document Type	Description
<b>2019 JPB July-Dec Billable Rates (Comp Time) Use This One</b>	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
<b>2020 NPEA/Enhanced Tech Services</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
<b>2020 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 7 - Southeast SWCD Technical Support
<b>Inv_10537_from_Fillmore_Soil_and_Water_Conservation_District_24384</b>	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
<b>PAR 2019 TSA July to December TSA updated Jan 16 2020</b>	Grant	2020 - Enhanced Shared Technical Services (Area 7 - Southeast SWCD Technical Support)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019