



Grant All-Detail Report

2012 Non Point Engineering Assistance Program Grant

Grant Title - 2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA

Grant ID - C13-1921

Organization - Area 7 - Southeast SWCD Technical Support

Grant Awarded Amount	\$130,000.00	Grant Execution Date	
Required Match Amount	\$13,000.00	Grant End Date	1/1/2020
Required Match %	10%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$130,000.00	\$130,000.00	\$0.00
Total Match Amount	\$143,933.40	\$143,933.40	\$0.00
Total Other Funds	\$89,432.70	\$89,432.70	\$0.00
Total	\$363,366.10	\$363,366.10	\$0.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2012 Administration	Administration /Coordination	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA	\$8,500.00	\$8,500.00	6/30/2012	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2012 Capital Outlay	Supplies/Equipment	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA	\$0.00			N
FY2012 Capital Outlay	Supplies/Equipment	Local Fund	FY2012 Local JPB Funds	\$0.00			Y
FY2012 Other Services & Charges	Technical/Engineering Assistance	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA	\$16,536.03	\$16,536.03	6/30/2012	N
FY2012 Other Services & Charges	Technical/Engineering Assistance	Local Fund	FY2012 Local JPB Funds	\$13,000.00	\$13,000.00	6/30/2012	Y
FY2012 Other Services & Charges	Technical/Engineering Assistance	Other State funds not in eLINK	BWSR CWF Cash Match to EPA319 SERG Grant (thru SE Water Resources Board)	\$0.00			N
FY2012 Personnel Services: NPEA 7	Technical/Engineering Assistance	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA	\$104,198.58	\$104,198.58	12/31/2012	N
FY2012 Personnel Services: NPEA 7	Technical/Engineering Assistance	Federal Funds	EPA310 Grant Reimbursement (SERG: thru SE Water Resources Board)	\$130,933.40	\$130,933.40	6/30/2012	Y
FY2012 Personnel Services: NPEA 7	Technical/Engineering Assistance	Other State funds not in eLINK	BWSR CWF Cash Match to EPA319 SERG Grant (thru SE Water Resources Board)	\$89,432.70	\$89,432.70	6/30/2012	N
FY2012 Supplies	Supplies/Equipment	Current State Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA	\$765.39	\$765.39	6/30/2012	N
FY2012 Supplies	Supplies/Equipment	Local Fund	FY2012 Local JPB Funds	\$0.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY2012 Administration

Description	provide administrative support to this JPB, including host fiscal responsibilities, JPB secretary duties, coordination of activities, reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jul-11	End Date	Sat Jun 30 00:00:00 CDT 2012
Rates and Hours			
Actual Results	provided 421 hours admin by Goodhue SWCD staff (GR & CW). value @ \$50/hr = \$21,050.		

Grant Activity - FY2012 Capital Outlay

Description	purchase capital equipment items		
Category	SUPPLIES/EQUIPMENT		
Start Date		End Date	
Rates and Hours			
Actual Results	no purchases this time period.		

Grant Activity - FY2012 Other Services & Charges			
Description	pay other services & charges, including employee training, mileage, vehicle expenses, rent, telephone, equipment repair, ...		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	Sun Jun 30 00:00:00 CDT 2013
Rates and Hours			
Actual Results	Completed as planned. Purchased training for AutoCAD 3D from SW MN NPEA JPB - very good and helped out both JPB's. JPB insurance had substantial refund.		

Grant Activity - FY2012 Personel Services: NPEA 7			
Description	pay jpb technical staff (3 staff, currently Pete Fryer PE, Kate Bruss EIT, and Jason Rochester CT)		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Rates and Hours			
Actual Results	As of 6/30/2012: 3 staff fully employed with combined funding from NPEA Base Grant, EPA319 Grant and BWSR CWF Matching Funds to EPA319 (these 2 grants were thru SE MN Water Resouces JPB), plus local cash.		

Grant Activity - FY2012 Supplies			
Description	purchase supplies for JPB 2012		
Category	SUPPLIES/EQUIPMENT		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2011 NPEAP Accomplishment Report.xls	Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/21/2013
Close out Email	Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA

Document Name	Document Type	Description
Executed GA	Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA
Financial Report 2012 NPEA C13 1921	Grant	2012 Non Point Engineering Assistance Program Grant - Southeast SWCD Technical Support JPB - 7 (NPEA
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